

Dual Diagnosis Consumer Count and Expenditures By Service Category and Age Group

Based on claims paid through 2/29/2008

		FY 2004					
Service Category	Age Group	Total Consumer Count	Dual DX Consumer Count	Dual DX % of Total Population	Total Expenditures	Dual DX Expenditures	Dual DX % of Total Expenditures
Baltimore Group (Capitation)	0-17	1	0	0.00%	\$2,219.00		
Baltimore Group (Capitation)	18+	349	39	11.00%	\$8,152,606.00	\$856,534.00	11.00%
Case Management	0-17	915	58	6.00%	\$2,113,165.15	\$113,045.80	5.00%
Case Management	18+	3,458	981	28.00%	\$7,159,163.35	\$1,927,655.65	27.00%
Crisis	0-17	92	17	18.00%	\$151,243.00	\$24,655.10	16.00%
Crisis	18+	1,517	739	49.00%	\$2,752,414.30	\$1,178,328.60	43.00%
Emergency Petition	0-17	10	0	0.00%	\$1,737.74		
Emergency Petition	18+	78	20	26.00%	\$13,869.04	\$3,253.90	23.00%
Inpatient	0-17	2,532	388	15.00%	\$31,655,158.85	\$4,091,895.87	13.00%
Inpatient	18+	5,183	3,000	58.00%	\$48,225,990.80	\$27,392,341.08	57.00%
Mobile Treatment	0-17	224	12	5.00%	\$1,061,350.00	\$55,500.00	5.00%
Mobile Treatment	18+	951	269	28.00%	\$5,199,948.00	\$1,413,264.50	27.00%
Outpatient	0-17	43,299	977	2.00%	\$79,771,030.12	\$2,189,987.60	3.00%
Outpatient	18+	40,177	8,153	20.00%	\$50,292,278.70	\$16,074,766.01	32.00%
Partial Hospitalization	0-17	1,141	88	8.00%	\$4,052,568.18	\$226,494.65	6.00%
Partial Hospitalization	18+	1,793	1,201	67.00%	\$5,407,455.41	\$3,723,846.80	69.00%
Psychiatric Rehabilitation	0-17	9,361	263	3.00%	\$23,487,747.59	\$567,002.05	2.00%
Psychiatric Rehabilitation	18+	10,725	2,449	23.00%	\$91,180,903.90	\$20,912,619.08	23.00%
Purchase of Care	0-17	16	2	13.00%	\$88,758.86	\$18,298.93	21.00%
Purchase of Care	18+	436	203	47.00%	\$2,258,984.73	\$1,007,513.85	45.00%
Residential Rehabilitation	0-17	183	9	5.00%	\$141,940.00	\$7,848.80	6.00%
Residential Rehabilitation	18+	3,401	1,076	32.00%	\$22,361,283.60	\$5,354,437.80	24.00%
Residential Treatment	0-17	946	154	16.00%	\$64,762,072.27	\$10,355,099.59	16.00%
Residential Treatment	18+	47	10	21.00%	\$2,936,327.00	\$527,565.00	18.00%
Respite Care	0-17	225	7	3.00%	\$666,935.00	\$18,748.00	3.00%
Respite Care	18+	38	14	37.00%	\$36,187.50	\$16,027.00	44.00%
Supported Employment	0-17	34	2	6.00%	\$43,042.00	\$300.00	1.00%
Supported Employment	18+	1,440	271	19.00%	\$2,633,382.25	\$408,749.25	16.00%
Unduplicated Total	0-17	44,668	1,050	2.00%	\$207,998,967.76	\$17,668,876.39	8.00%
Unduplicated Total	18+	46,371	9,258	20.00%	\$248,610,794.58	\$80,796,902.52	32.00%

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Service Category	Age Group	Total Consumer Count	Dual DX Consumer Count	Dual DX % of Total Population	Total Expenditures	Dual DX Expenditures	Dual DX % of Total Expenditures
Baltimore Group (Capitation)	18+	367	39	11.00%	\$8,753,918.10	\$818,811.00	9.00%
Case Management	0-17	907	56	6.00%	\$2,327,064.64	\$128,223.20	6.00%
Case Management	18+	3,292	1,090	33.00%	\$7,268,987.44	\$2,272,413.15	31.00%
Crisis	0-17	45	6	13.00%	\$81,585.40	\$7,574.70	9.00%
Crisis	18+	1,415	748	53.00%	\$3,001,806.60	\$1,452,955.30	48.00%
Emergency Petition	0-17	227	8	4.00%	\$30,804.51	\$3,777.96	12.00%
Emergency Petition	18+	1,396	296	21.00%	\$238,338.55	\$91,390.05	38.00%
Inpatient	0-17	2,510	421	17.00%	\$32,495,436.96	\$4,661,280.86	14.00%
Inpatient	18+	5,109	3,225	63.00%	\$46,313,588.45	\$30,153,028.02	65.00%
Mobile Treatment	0-17	226	12	5.00%	\$1,148,319.00	\$39,622.00	3.00%
Mobile Treatment	18+	1,034	296	29.00%	\$5,750,476.50	\$1,573,711.00	27.00%
Outpatient	0-17	42,865	1,101	3.00%	\$77,362,564.87	\$2,352,420.80	3.00%
Outpatient	18+	40,386	9,656	24.00%	\$52,051,600.21	\$19,387,439.85	37.00%
Partial Hospitalization	0-17	1,120	85	8.00%	\$4,196,553.38	\$196,837.47	5.00%
Partial Hospitalization	18+	2,644	2,096	79.00%	\$7,997,972.24	\$6,479,099.05	81.00%
Psychiatric Rehabilitation	0-17	2,906	117	4.00%	\$3,676,761.00	\$151,864.00	4.00%
Psychiatric Rehabilitation	18+	9,005	2,255	25.00%	\$89,977,873.35	\$21,564,761.50	24.00%
Purchase of Care	0-17	22	5	23.00%	\$164,631.60	\$34,496.23	21.00%
Purchase of Care	18+	572	263	46.00%	\$3,250,779.32	\$1,322,563.70	41.00%
Residential Rehabilitation	0-17	170	6	4.00%	\$100,283.40	\$3,729.90	4.00%
Residential Rehabilitation	18+	3,969	1,407	35.00%	\$12,459,333.31	\$3,140,595.20	25.00%
Residential Treatment	0-17	922	187	20.00%	\$61,496,104.11	\$10,286,840.19	17.00%
Residential Treatment	18+	49	16	33.00%	\$2,753,947.00	\$637,739.00	23.00%
Respite Care	0-17	224	3	1.00%	\$597,563.00	\$8,372.00	1.00%
Respite Care	18+	43	16	37.00%	\$37,369.00	\$9,945.00	27.00%
Supported Employment	0-17	32	4	13.00%	\$35,359.00	\$4,222.00	12.00%
Supported Employment	18+	1,422	282	20.00%	\$2,743,473.00	\$502,975.75	18.00%
Unduplicated Total	0-17	43,822	1,195	3.00%	\$183,713,030.87	\$17,879,261.31	10.00%
Unduplicated Total	18+	48,114	11,373	24.00%	\$242,599,463.07	\$89,407,427.57	37.00%

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Based on claims paid through 2/29/2008

		FY 2006					
Service Category	Age Group	Total Consumer Count	Dual DX Consumer Count	Dual DX % of Total Population	Total Expenditures	Dual DX Expenditures	Dual DX % of Total Expenditures
Baltimore Group (Capitation)	18+	360	9	3.00%	\$9,451,568.00	\$113,424.00	1.00%
Case Management	0-17	928	50	5.00%	\$2,617,014.15	\$106,918.00	4.00%
Case Management	18+	3,646	1,182	32.00%	\$8,337,265.52	\$2,539,167.96	30.00%
Crisis	0-17	52	11	21.00%	\$92,407.10	\$29,494.20	32.00%
Crisis	18+	1,411	766	54.00%	\$3,106,189.10	\$1,443,853.10	46.00%
Emergency Petition	0-17	248	11	4.00%	\$31,505.70	\$3,675.75	12.00%
Emergency Petition	18+	1,680	405	24.00%	\$387,412.37	\$176,821.51	46.00%
Inpatient	0-17	2,523	387	15.00%	\$32,108,773.13	\$3,946,115.46	12.00%
Inpatient	18+	5,265	3,369	64.00%	\$50,657,989.20	\$33,469,719.22	66.00%
Mobile Treatment	0-17	232	11	5.00%	\$1,280,488.00	\$52,500.00	4.00%
Mobile Treatment	18+	1,321	398	30.00%	\$6,959,900.00	\$1,955,484.00	28.00%
Outpatient	0-17	41,864	987	2.00%	\$80,692,220.02	\$2,240,008.04	3.00%
Outpatient	18+	41,346	10,045	24.00%	\$58,179,435.04	\$22,842,047.98	39.00%
Partial Hospitalization	0-17	1,131	91	8.00%	\$5,762,151.86	\$283,294.60	5.00%
Partial Hospitalization	18+	2,715	2,277	84.00%	\$9,479,817.36	\$7,782,895.57	82.00%
Psychiatric Rehabilitation	0-17	4,423	126	3.00%	\$8,530,639.11	\$215,352.00	3.00%
Psychiatric Rehabilitation	18+	9,048	2,283	25.00%	\$96,901,065.30	\$22,924,683.75	24.00%
Purchase of Care	0-17	10	2	20.00%	\$57,885.71	\$17,734.55	31.00%
Purchase of Care	18+	603	362	60.00%	\$3,337,447.36	\$1,821,186.13	55.00%
Residential Rehabilitation	0-17	139	13	9.00%	\$64,441.20	\$8,989.80	14.00%
Residential Rehabilitation	18+	3,960	1,460	37.00%	\$9,632,316.20	\$2,401,575.60	25.00%
Residential Treatment	0-17	835	183	22.00%	\$60,363,719.63	\$10,139,862.08	17.00%
Residential Treatment	18+	53	13	25.00%	\$3,833,442.02	\$705,845.00	18.00%
Respite Care	0-17	273	4	1.00%	\$778,592.50	\$6,973.00	1.00%
Respite Care	18+	44	17	39.00%	\$38,805.00	\$12,610.00	32.00%
Supported Employment	0-17	27	2	7.00%	\$23,567.00	\$1,450.00	6.00%
Supported Employment	18+	1,554	352	23.00%	\$3,342,015.25	\$653,333.00	20.00%
Unduplicated Total	0-17	42,975	1,075	3.00%	\$192,403,405.11	\$17,052,367.48	9.00%
Unduplicated Total	18+	49,741	11,996	24.00%	\$263,644,667.72	\$98,842,646.82	37.00%

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		FY 2007					
Service Category	Age Group	Total Consumer Count	Dual DX Consumer Count	Dual DX % of Total Population	Total Expenditures	Dual DX Expenditures	Dual DX % of Total Expenditures
Baltimore Group (Capitation)	0-17	1	1	100.00%	\$2,410.00	\$2,410.00	100.00%
Baltimore Group (Capitation)	18+	368	17	5.00%	\$9,651,298.00	\$310,796.00	3.00%
Case Management	0-17	1,059	44	4.00%	\$3,026,111.28	\$91,721.60	3.00%
Case Management	18+	3,708	1,217	33.00%	\$8,692,733.79	\$2,617,165.75	30.00%
Crisis	0-17	36	5	14.00%	\$74,855.75	\$17,453.50	23.00%
Crisis	18+	1,460	788	54.00%	\$3,692,202.50	\$1,820,105.25	49.00%
Emergency Petition	0-17	316	11	3.00%	\$51,162.84	\$4,911.90	10.00%
Emergency Petition	18+	2,097	487	23.00%	\$517,474.44	\$246,122.97	48.00%
Inpatient	0-17	2,467	381	15.00%	\$33,427,185.04	\$3,397,181.67	10.00%
Inpatient	18+	5,205	3,352	64.00%	\$56,111,118.95	\$36,641,900.53	65.00%
Mobile Treatment	0-17	253	14	6.00%	\$1,451,940.00	\$55,960.00	4.00%
Mobile Treatment	18+	1,636	523	32.00%	\$10,686,330.00	\$3,259,191.00	30.00%
Outpatient	0-17	40,932	1,004	2.00%	\$86,682,299.20	\$2,390,852.57	3.00%
Outpatient	18+	43,544	11,736	27.00%	\$67,802,857.29	\$27,677,025.14	41.00%
Partial Hospitalization	0-17	1,020	89	9.00%	\$6,106,387.16	\$343,537.90	6.00%
Partial Hospitalization	18+	3,064	2,676	87.00%	\$12,253,141.51	\$10,473,060.89	85.00%
Psychiatric Rehabilitation	0-17	5,041	138	3.00%	\$11,413,803.21	\$225,020.50	2.00%
Psychiatric Rehabilitation	18+	9,468	2,461	26.00%	\$102,586,525.25	\$24,751,840.04	24.00%
Purchase of Care	0-17	38	13	34.00%	\$245,130.56	\$106,322.00	43.00%
Purchase of Care	18+	578	342	59.00%	\$3,844,100.13	\$2,006,138.23	52.00%
Residential Rehabilitation	0-17	33	4	12.00%	\$35,261.20	\$789.10	2.00%
Residential Rehabilitation	18+	4,026	1,487	37.00%	\$9,635,026.05	\$2,488,930.80	26.00%
Residential Treatment	0-17	797	149	19.00%	\$59,789,574.58	\$9,305,571.09	16.00%
Residential Treatment	18+	50	14	28.00%	\$3,666,080.00	\$905,536.00	25.00%
Respite Care	0-17	348	8	2.00%	\$810,981.25	\$18,880.50	2.00%
Respite Care	18+	37	11	30.00%	\$51,142.00	\$13,136.75	26.00%
Supported Employment	0-17	35	1	3.00%	\$50,514.00	\$1,100.00	2.00%
Supported Employment	18+	1,948	460	24.00%	\$4,473,227.60	\$958,810.24	21.00%
Unduplicated Total	0-17	42,235	1,114	3.00%	\$203,167,616.07	\$15,961,712.33	8.00%
Unduplicated Total	18+	52,730	13,896	26.00%	\$293,663,257.51	\$114,169,759.59	39.00%

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Baltimore Group (Capitation)	18+	352	6	2.00%	\$5,588,790.00	\$77,120.00	1.00%
Case Management	0-17	434	4	1.00%	\$178,170.90	\$1,562.55	1.00%
Case Management	18+	1,497	369	25.00%	\$537,312.10	\$134,124.25	25.00%
Crisis	0-17	18	2	11.00%	\$45,145.94	\$3,348.66	7.00%
Crisis	18+	994	498	50.00%	\$2,391,337.20	\$1,158,312.75	48.00%
Emergency Petition	0-17	85	4	5.00%	\$14,098.81	\$1,294.67	9.00%
Emergency Petition	18+	854	242	28.00%	\$295,544.99	\$136,012.19	46.00%
Inpatient	0-17	1,459	238	16.00%	\$18,139,296.79	\$2,156,746.28	12.00%
Inpatient	18+	2,878	1,814	63.00%	\$27,954,035.68	\$18,228,450.32	65.00%
Mobile Treatment	0-17	208	13	6.00%	\$818,576.80	\$47,455.20	6.00%
Mobile Treatment	18+	1,593	491	31.00%	\$7,776,192.60	\$2,421,376.14	31.00%
Outpatient	0-17	33,647	667	2.00%	\$53,133,671.81	\$1,283,285.14	2.00%
Outpatient	18+	37,499	9,507	25.00%	\$42,201,103.94	\$16,310,740.47	39.00%
Partial Hospitalization	0-17	590	56	9.00%	\$2,661,162.16	\$161,958.53	6.00%
Partial Hospitalization	18+	2,268	1,931	85.00%	\$8,583,063.59	\$7,494,515.53	87.00%
Psychiatric Rehabilitation	0-17	3,777	93	2.00%	\$6,533,936.87	\$135,412.62	2.00%
Psychiatric Rehabilitation	18+	8,581	2,160	25.00%	\$60,764,176.28	\$14,264,567.69	23.00%
Purchase of Care	0-17	49	14	29.00%	\$284,401.32	\$69,834.44	25.00%
Purchase of Care	18+	502	269	54.00%	\$3,554,934.81	\$1,823,048.39	51.00%
Residential Rehabilitation	0-17	23	1	4.00%	\$15,472.96	\$83.65	1.00%
Residential Rehabilitation	18+	3,374	1,091	32.00%	\$5,750,624.80	\$1,410,019.45	25.00%
Residential Treatment	0-17	649	102	16.00%	\$36,373,865.40	\$4,928,580.00	14.00%
Residential Treatment	18+	30	6	20.00%	\$2,046,195.00	\$346,774.00	17.00%
Respite Care	0-17	282	5	2.00%	\$556,127.28	\$10,776.94	2.00%
Respite Care	18+	29	11	38.00%	\$30,069.28	\$14,571.23	48.00%
Supported Employment	0-17	15	0	0.00%	\$10,215.40		
Supported Employment	18+	1,680	352	21.00%	\$2,753,268.71	\$572,606.81	21.00%
Unduplicated Total	0-17	34,612	752	2.00%	\$118,764,142.44	\$8,800,338.68	7.00%
Unduplicated Total	18+	44,968	11,206	25.00%	\$170,226,648.98	\$64,392,239.22	38.00%

Note: 1. Consumers may be duplicated between service categories.

2. Age group is based on the earliest age in the FY